



Annual Work Plan

Mauritius - Port Louis

Project: 00134436
Project Title: COVID 2.0 Strengthening Resilience - Digitalization
Year: 2021

Report Date: 30/11/2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00126011 COVID 2.0 Strengthening Resili	Increasing Disaster Respons	1/2/2021	31/12/2021	UNDP	04001	UNDP	71600	Travel	4,000.00
				UNDP	04001	UNDP	72100	Contractual Services-Companies	86,000.00
				UNDP	04001	UNDP	72200	Equipment and Furniture	15,000.00
				UNDP	04001	UNDP	72600	Grants	60,000.00
				UNDP	04001	UNDP	75700	Training, Workshops and Confer	12,000.00
	PMC & Communications	1/2/2021	31/12/2021	UNDP	04001	UNDP	71300	Local Consultants	45,000.00
				UNDP	04001	UNDP	74500	Miscellaneous Expenses	27,000.00
	Strengthening Efficiency	1/2/2021	31/12/2021	UNDP	30071	MAR	71200	International Consultants	1.00
				UNDP	04001	UNDP	71300	Local Consultants	15,000.00
				UNDP	04001	UNDP	71600	Travel	4,000.00
				UNDP	04001	UNDP	72100	Contractual Services-Companies	305,000.00
				UNDP	04001	UNDP	72200	Equipment and Furniture	18,000.00
	UNDP	04001	UNDP	75700	Training, Workshops and Confer	9,000.00			
	TOTAL								600,001.00
	GRAND TOTAL								600,001.00